MINISTER OF WATER AND SANITATION

NATIONAL ASSEMBLY: QUESTION 646 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Mr L J Basson (DA) is attached for your consideration.

DIRECTOR-GENERAL

DATE: 24/04/2017

DRAFT REPLY APPROVED/AMENDED

MRS NP MOKONYANE
MINISTER OF WATER AND SANITATION

DATE: 29, 04, 17
FOR WRITTEN REPLY

QUESTION NO 646

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 17 MARCH 2017
(INTERNAL QUESTION PAPER NO. 10)

646. Mr L J Basson (DA) to ask the Minister of Water and Sanitation:

(1) (a) What is the name of the contractor(s) to whom the contract(s) to raise the wall of
the Clanwilliam Dam was awarded, (b) at what cost was the specified contract
awarded, (c) on what date will the specified contractor(s) (i) commence and (ii)
complete the relevant work and (d) how will her department's personnel who are
currently on the specified site be incorporated into the specified project;

(2) (a) what is the total cost of keeping her department's personnel on the specified site
and (b) what number of her personnel are currently employed on site?  NW704E

REPLY:

(1) My Department is still in the process of evaluating and adjudicating the tender bids
received for the construction of the raising of Clanwilliam Dam. Further details will
only be known once a contractor has been appointed, after completion of the full
procurement process.

(2)(a) Refer to the table below for the total cost incurred by Construction South for the
month of February 2017 on the specified site is:

<table>
<thead>
<tr>
<th>Cost element name</th>
<th>February 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Labour</td>
<td>1,218,300.34</td>
</tr>
<tr>
<td>Overheads</td>
<td>647,548.65</td>
</tr>
<tr>
<td>Equipment: ChargeOut Rate</td>
<td>129,441.17</td>
</tr>
<tr>
<td>Operating Lease: Land &amp; Building (Accommodation)</td>
<td>269,825.64</td>
</tr>
<tr>
<td>Municipality Service</td>
<td>13,252.60</td>
</tr>
<tr>
<td>Water &amp; Electricity</td>
<td>24,683.16</td>
</tr>
<tr>
<td>S&amp;T KM Claim</td>
<td>31,557.74</td>
</tr>
<tr>
<td>Hire of Security Services</td>
<td>175,270.49</td>
</tr>
<tr>
<td>Grand Total</td>
<td>2,509,879.79</td>
</tr>
</tbody>
</table>

(2)(b) There is a total of 53 DWS: Construction South personnel, with 13 personnel on
contract and 40 permanent employees.

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NATIONAL ASSEMBLY

QUESTION 646

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