

**LOGICAL FRAMEWORK MATRIX - Overall Program
For the Financing Agreement between EU and the Government of South Africa**

Programme Design Matrix: Sector Support Programme for Water Supply and Sanitation in South Africa

	Intervention	Objectively Verifiable Indicators	Means of Verification	Assumptions
OVERALL OBJECTIVES	To improve quality of life in three provinces in South Africa (KwaZulu Natal, Eastern Cape and Northern Province) and redress existing inequalities in access to services through the provision of sustainable basic water services to the poor.	<ul style="list-style-type: none"> • Increase in the Human Development Index in the targeted provinces • Improved access to basic services • Improvement in health status 	International development reporting (World Bank, UNDP etc.) Data from DWAF M&E system Indicators for Statistics SA	

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PROGRAM PURPOSE	To support and strengthen the water services sector in South Africa as a whole and in three targeted provinces in particular, and to support the proper functioning of local government in terms of the current policy and legislative framework.	<p>Sustainable water services established in the three targeted provinces.</p> <p>Water services policy prepared and adopted and a "service orientation" generally accepted within the sector.</p> <p>Functions being performed and responsibilities being accepted by each level and sphere of public institution responsible for water services in terms of the Water Services Act.</p> <p>Strategic leadership provided to the sector by DWAF Head Office and Regional Offices.</p> <p>Effective models of water services providers established where appropriate including the use of the private sector.</p>	<p>Independent in-depth evaluations of sector orientation, service levels and institutional capacity carried out by national and international specialists.</p> <p>Programme progress reporting</p>	<p>Restructuring and delimitation activities of local government completed successfully.</p> <p>The issue of payment for basic services is politically clarified at national, provincial and local level.</p> <p>Effective inter-departmental planning and co-ordination is established and maintained.</p> <p>Revenue mechanisms such as the Equitable Share programme continue to be effectively and efficiently implemented.</p> <p>The planned budgetary allocations at national level to the Department of Water Affairs and Forestry are provided.</p> <p>Effective senior management is established and maintained within DWAF</p>
RESULTS (Outputs)	<p><u>1. Sector Orientation</u></p> <p>Water services policy updated, adopted and White Paper produced, and "services orientation" widely understood and applied by all key role-players in the sector.</p> <p><u>2. Service Delivery</u></p> <p>Functional and sustainable water supply and sanitation services provided as planned in regional MAAPs.</p> <p><u>3. Institutional Support</u></p> <p>Each sphere and level of government, and all other role-players</p>	<p>White Paper and Services Orientation Concept Paper produced, adopted and disseminated.</p> <p>Public and stakeholder engagement successful.</p> <p>Sustainable water services provided as follows [Note: these figures are for work undertaken through DWAF - Local Government, water boards and Public Works will also be implementing water services provision projects]:</p>	<p>Published White Paper on Water Services</p> <p>Programme statistics/reports</p> <p>M&E reports</p> <p>Field visits & surveys</p> <p>Local Government and DPLG interviews/surveys</p>	<p>Regional offices and District/Regional Councils develop sufficient capacity to undertake functions sustainably.</p> <p>Political and senior management endorsement of policy direction.</p> <p>Local governments prepared to accept their responsibilities for service</p>

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	including Water Boards, the private sector and NGOs, are fulfilling their respective functions within the current policy and legislative framework	KwaZulu Natal: 804,000 persons (water) 260,000 persons (sanitation) 800 000 health & hygiene education Eastern Cape: 850,000 persons (water) 140 000 persons (sanitation) 800 000 health & hygiene education Northern Prov.: 890,000 persons (water) 240 000 persons (sanitation) 890 000 health & hygiene education WSAs functional in 50% of areas served. WSPs functional in 80% of areas served.	Programme progress reporting	provision.

ACTIVITIES	<ol style="list-style-type: none"> 1. Technical assistance which includes medium term technical assistance contracts, "drawdown" advisory services, secondments and exchange programmes. 2. Support for the management and co-ordination of the sector. 3. Assistance with the development of a variety of documents including guidelines, policy documents and research. 4. Processes to ensure stakeholder participation and public awareness. 5. The provision of training and capacity building to strengthen management and develop technical and administrative skills. 6. Targeted establishment finance for specific institutional entities such as water services providers. 7. The provision of basic services to selected communities including all aspects of procurement, planning, design, construction, training and capacity building of water services authorities and water services providers in each of the three program regions through the MAAP's. 	<p><u>Human Resources:</u></p> <p>Management and staff of a variety of institutions (DWAF, District Councils, WSAs and WSPs) will contribute to the program. National and international consultants on technical assistance contracts as provided by the "drawdown" facility.</p> <p><u>Other resource requirements:</u></p> <p>The provision of office space and support facilities at DWAF head office and regions and at local government level.</p> <p><u>Note:</u> Technical Assistance (TA) includes the contracting of expert consultants, secondments and other forms of support providing both direct technical input and capacity building.</p>	<p><u>Finances:</u></p> <p>Total program cost : R 2221m</p> <p>SA commitment: R 1608 m</p> <p>Donor commitment : R 614m</p>	<p>Human resources are available.</p> <p>Funds are forthcoming from both South African and donor sources without undue delays and onerous administrative procedures.</p>
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