



Masibambane Coordinating Committee Meeting

13 February 2009

STRATEGIC OVERVIEW OF WATER SECTOR PROGRESS FOR 3rd QUARTER 2008/2009 AND KEY ISSUES FOR THE NEXT QUARTER



water & forestry

Department:
Water Affairs and Forestry
REPUBLIC OF SOUTH AFRICA





STRATEGIC WATER SECTOR HIGHLIGHTS

- Bucket eradication programme – 95,31% completed. This is an increase of 1.54% from the 2nd quarter which was at 93.77%.
- The strategy for Water for Growth & Development has been approved by the cabinet Lekgotla for consultation
 - The Masibambane III mid-term review evaluation process is underway and the first draft will be ready on the 17th April, 2009
 - Transfers - 2 Main TA's i.e. Theewater, Vaalgamagara have been signed by both the Department and receiving institutions. Vaalgamagara has also been approved by Cabinet.
 - Local Government White Paper Review – A draft position paper was developed and widely consulted in DWAF and sector stakeholders. The amended draft has been submitted to top management for approval.



PROGRESS - 2008/2009



- **WATER FOR GROWTH AND DEVELOPMENT**

- WIN-SA

- Eight lessons and four field notes were initiated and one lesson for WfG&D
 - Research on Revenue Collection and Consumer Contact Mechanisms for DWMF's learning initiative completed

- Deployment of Technical Experts

- Deployment Model approach endorsed by DBSA and MoU to be extended to 6 focus areas
 - Skills deployment protocol developed

- **INTERNATIONAL LINKAGES AND RESPONSIBILITIES**

- Katanga business plan complete
 - Engagement of partners for Katanga project
 - Completion of final draft Strategic Framework for support to the delivery of MDG's (water and sanitation) in Africa



PROGRESS - 2008/2009



- **INSTITUTIONAL SUPPORT**

- Draft MSPs developed for 7 regions

- **CROSS CUTTING ISSUES**

- Civil Society Programme

- Kwazulu Natal

- Development of a Business plan with activities to address water sector needs
- Establishment of a Provincial CSO Steering Committee

- Northern Cape

- Provision of advocacy and marketing capacity building to CSO which led to the acquisition of work at a District Municipality in Namakwaland in partnership with a private company

- National

- Capacity building sessions on advocacy role are beginning to bear fruit with CSOs engaging positively with community issues involving water and sanitation
- Engagement with projects along the W4GD Framework such as rainwater harvesting, addressing water leakages at Municipality level

- **CROSS CUTTING ISSUES**

- HIV/AIDS Mainstreaming

- Draft Strategy developed and in the final stages of approval by the Department

- Gender Mainstreaming

- Completed the review of the National Implementation Strategy and action plan to incorporate water resource issues. The draft is to be presented to stakeholders for input and comments during next quarter
- Identified key strategic regional projects for integrated mainstreaming of Gender, HIV/AIDS and CSO participation (De Hoop dam construction, Willow Park - NW) utilizing Gauteng province model of integrated mainstreaming



PROGRESS - 2008/2009

- **REGIONAL BULK**

Progress On Implementation 08/09

- 9 new feasibility studies have been started
- 26 feasibility studies have been compiled and evaluated
- 5 implementation projects have been completed
- 9 implementation projects are still in design phase and 5 are in tender phase
- 20 implementation projects are currently in construction phase

- **COMPLIANCE MONITORING**

- Blitz week launched by Minister Hendricks 24-28 November
- The aim was to strengthen and highlight the existing processes of dealing with transgression or unlawful water use

- **AFRICA PARTICIPATION**

- Business plan, engagement of partners and drafting of work scope for Katanga project
- Completion of draft strategic framework for support to the delivery of MDG's (water and sanitation) in Africa
- Case study on service delivery challenges in the context of integrated water resource management and sustainable water and sanitation services



WS SERVICE DELIVERY PROGRESS 2008/2009

Service	Target Date	Backlog April 2008	2 nd quarter YTD	3 rd quarter YTD	Progress 3 rd quarter	Current Backlog
Bucket Eradication	December 2007	237,599 buckets	3,511 buckets eradicated – 93.77%	906 buckets eradicated – 95.31%	609 buckets	10,395 buckets
Household Sanitation	December 2010	3.3 million households	236,751 households	293,318 households	56,567 households	3 million
Schools water		461	11 schools	51 schools	40 schools	410
Schools Sanitation		487	29 schools	125 schools	96 schools	362
		Original Backlog	2nd quarter PTD	3rd quarter PTD	Progress 3rd quarter	Current Backlog
Free Basic Water - Total	N/A	13,028,214 households	11,133,705 households	11,135,725 households	2020 households	1.9 million
Free Basic Water - Poor	N/A	11,135,725 households	4,338,053 households	4,340,101 households	2048 households	6.8 million



PROGRESS - 2008/2009



DRINKING WATER QUALITY

	September 2008	October 2008	Status
No of WSA's	166	166	N/A
No of WSA's – data submitted	146	154	Increase of 8 WSA's
DWQ Sites Monitored	3524	3538	Increase of 14 sites
DWQ Compliances	2265 – 64.30%	2352 – 66.5%	Increase of 87 compliances
Health failures	162	236	Increase of 72 health failures

- Eastern Cape had the most health failures – 16.2% of sites monitored
- Gauteng had the least health failures – 1.5% of sites monitored



PROGRESS - 2008/2009



TRANSFERS

Authority	TA's Concluded	TA's In Circulation	TA's To Be Concluded	Total
Water Boards	3		0	3
Metropolitan Municipalities	4		0	4
District Municipalities	22	1	0	23
Local Municipalities	28		2	30
Total	57	1	2	60
	95%	1.7%	3.3%	100%

- A total of 1702 schemes have been transferred to date
- Total amount of staff transferred to date – 4,458 with 361 for third quarter



CHALLENGES

- Buckets
 - water reticulation is still required
 - Completion of waste water treatment works
- Schools
 - Slow progress due to escalated unit costs for construction
 - Inadequate funds to address schools allocated to DWAF
- FBW
 - backlog eradication plans not in place
 - Indigent registers are not updated
- Transfers
 - Conclusion of staff transfer agreements
 - Adherence to reporting requirements as per DoRA specifications – however there has been some improvement
- Regional Bulk
 - Long procurement and design process of projects
 - Lack of capacity in regions
- Africa Participation
 - Appointment of an IA for Katanga and transfer of ARF funds to commence with project
 - Slow progress and expenditure on some projects





CONCLUSION

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- **Water sector progress reports for Masibambane Programme III for the 3rd quarter 2008/2009 were compiled, after consultations held with regional and national stakeholders, into :**
 - **Volume I: Consolidated Water Sector Report**
 - **Volume II: Regional Reports**
 - **Volume III: Sector Partner Reports**
 - **Purpose for presenting MSB reports at MCC:**
 - To obtain comment and inputs from sector stakeholders
 - To gain formal acceptance of progress made in waters sector support programmes



THANK YOU