



# **SCHOOLS WATER AND SANITATION BACKLOG ERADICATION PROGRAMME**

**Presentation to MCC**

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## Introduction

- R665m has been allocated towards the eradication of the water and sanitation backlogs in schools and clinics
- Allocation for MTEF: 2007/08 - R105m; 2008/09- R210m; 2009/10 – R350m



## Progress

- Target for clinics met.
- 716 clinics with no basic services and those with inadequate services were served.
- 143 schools were served with water and sanitation in 2007/08.(Focus was on clinics)
- At end December 2008, 51 schools were served with water and 125 with sanitation.
- 922 schools will be served at end of 2008/09 year
- For 2009/10, DWAF will focus only on schools without water and sanitation.
- Schools with inadequate services or non functional facilities will be addressed through other programmes.



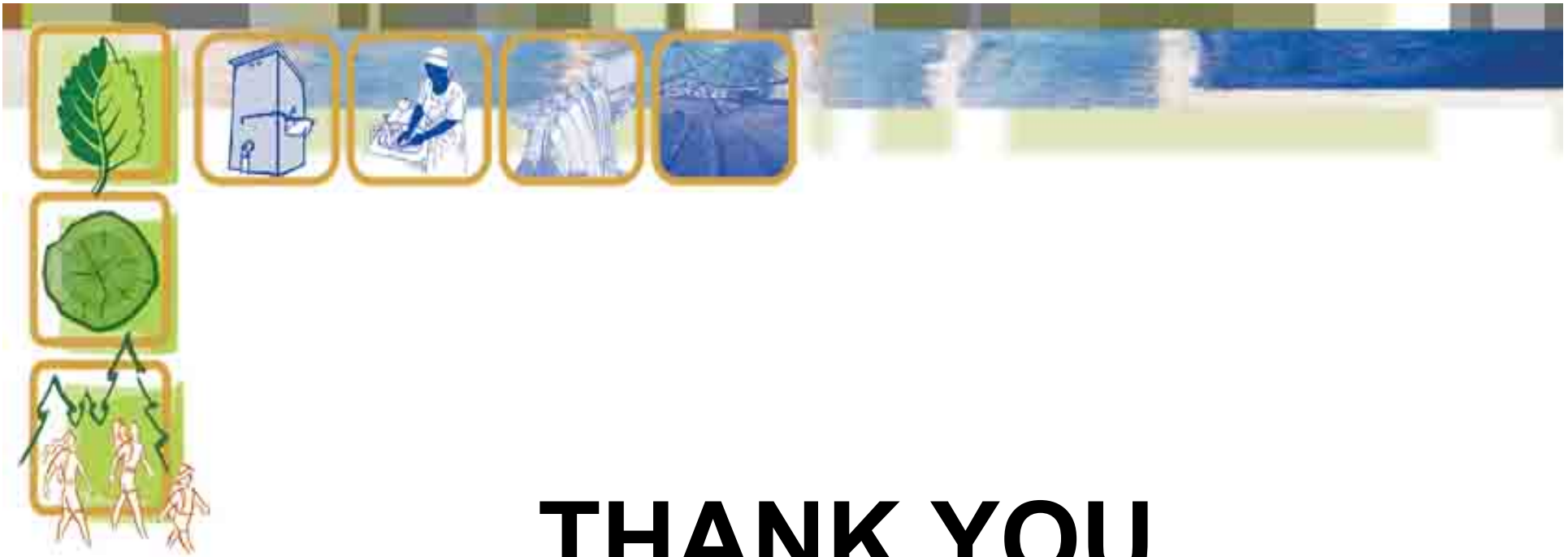
## Challenges

- Slow commencement in the actual construction due to high unit costs initially quoted in tenders.
- Poorly defined backlogs resulted in data verification in some provinces taking longer than expected.
- Lack of agreements between the farmers and some PDoE on farm schools caused considerable delays.



## Intervention

- Amendments of designs to reduce costs
- List of schools backlog for 2009/10 provided by DoE
- Farms schools with no agreements were shifted to 2009/10. Intervention from NDoE assisted in fast tracking the process.



**THANK YOU**