

**WATER FOR GROWTH  
AND DEVELOPMENT  
(Masibambane III)**

**Presentation  
to MCC**

**22 August 2007**

# PRESENTATION OUTLINE

- Background
- Summary of the programme
- Budget
- Evaluation and audit
- Communication and visibility

# ASGISA

**Accelerated and Shared Growth Initiative for South Africa to facilitate,**

- **economic growth**
- **labour absorption**
- **distribution of benefits – reduction in inequalities**
- **poverty alleviation**
- **vigorous development path**
- **stimulation of new business**
- **acquisition of skills**
- **elimination of the 2nd economy by leveraging the 1st economy**
- **expansion and acceleration of access to skills and finance by youth and women**

# **WATER SECTOR POLICY AND STRATEGY**

- **Constitution, Bill of Rights**

- **Water Services Act**

- **Strategic Framework for Water Services**

- **National Water Act**

- **National Water Resource Strategy**

# **OBJECTIVE**

**The overall objective of the proposed programme is to utilise water for growth and development in line with the South African Governments Accelerated and Shared Growth Initiative for South Africa (ASGISA). In order to achieve this the programme purpose is to enshrine the principles of Integrated Water Resource Management (IWRM) in the water sector in South Africa**

# PROGRAMME OUTCOMES (1)

- Stakeholder collaboration is in place and focused on sustainable water management for all South Africans
- Catchment management agencies are established and operational
- Municipalities are proficient in their designated water resource management and water services roles towards their communities
- DWAF is a strong, capacitated leader providing policy direction, regulation and support to the water sector

# PROGRAMME OUTCOMES (2)

- **Civil society organisations are able to provide training and support to, and advocacy in the water sector**
- **Review of alternative financing mechanisms for sustainable delivery of water services and water resource management**
- **Water service providers are operating in an effective and efficient manner, meeting norms and standards**
- **Sustainable, ecosystem based IWRM is contributing to social development**

# IMPLEMENTING ARRANGEMENTS

- **Steering by sector committees at Provincial and National level**
- **DWAF responsible for implementation**

# BUDGET

## Indicative Sector Budget (in '000 Rand)

	2007/08	2008/09	2009/10	TOTAL
Building a better Africa and better World	13,030	14,121	14,962	42,113
Building the Economy and creating jobs	69,636	101,528	133,498	304,662
Human Resource <u>Development</u>	326,092	345,811	328,706	1,000,609
Speeding up delivery to meet basic needs	14,301,108	14,962,103	11,274,585	40,537,796
Transforming the State	2,759,071	3,296,623	3,464,433	9,520,127
<b>TOTAL</b>	<b>17,468,937</b>	<b>18,720,186</b>	<b>15,216,184</b>	<b>51,405,307</b>

# BUDGET

**107 M Euro over three years through  
sector budget support**

# BUDGET SUPPORT

- 2007/08 will consist of one fixed tranche 31M Euro
- Two subsequent years will consist of tranches with a fixed component and an additional variable component  
(08/09 24M/14M, 09/10 25M/13M)

# PERFORMANCE INDICATORS

- Fixed tranche conditions will relate to macro economic stability, PFM, sector reporting, donor co-ordination, sector evaluation and TA utilisation.
- Variable tranche conditions will relate to performance against the agreed sector targets in service backlog reduction, institutional performance, Civil Society involvement and sector collaboration.

# EVALUATION AND AUDIT

- Annual audit through Auditor General
- Mid Term Review
- Final Evaluation

# COMMUNICATION AND VISIBILITY

- **Launch event**
- **Annual high level review**
- **Sector communications strategy**

# TIME SCHEDULE

- All documents agreed by SA authorities and submitted to Brussels

- ★ Discussion at Committee on 4 October 2007.

- ★ Commission Decision and signature November 2007

- SA Government signature and payment of first fixed tranche ?????