



MASIBAMBANE III 2007/8-2011/12

NATIONAL WATER SECTOR PROGRAMME

Theme-Water for Growth & Development

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water & forestry

Department:
Water Affairs and Forestry
REPUBLIC OF SOUTH AFRICA





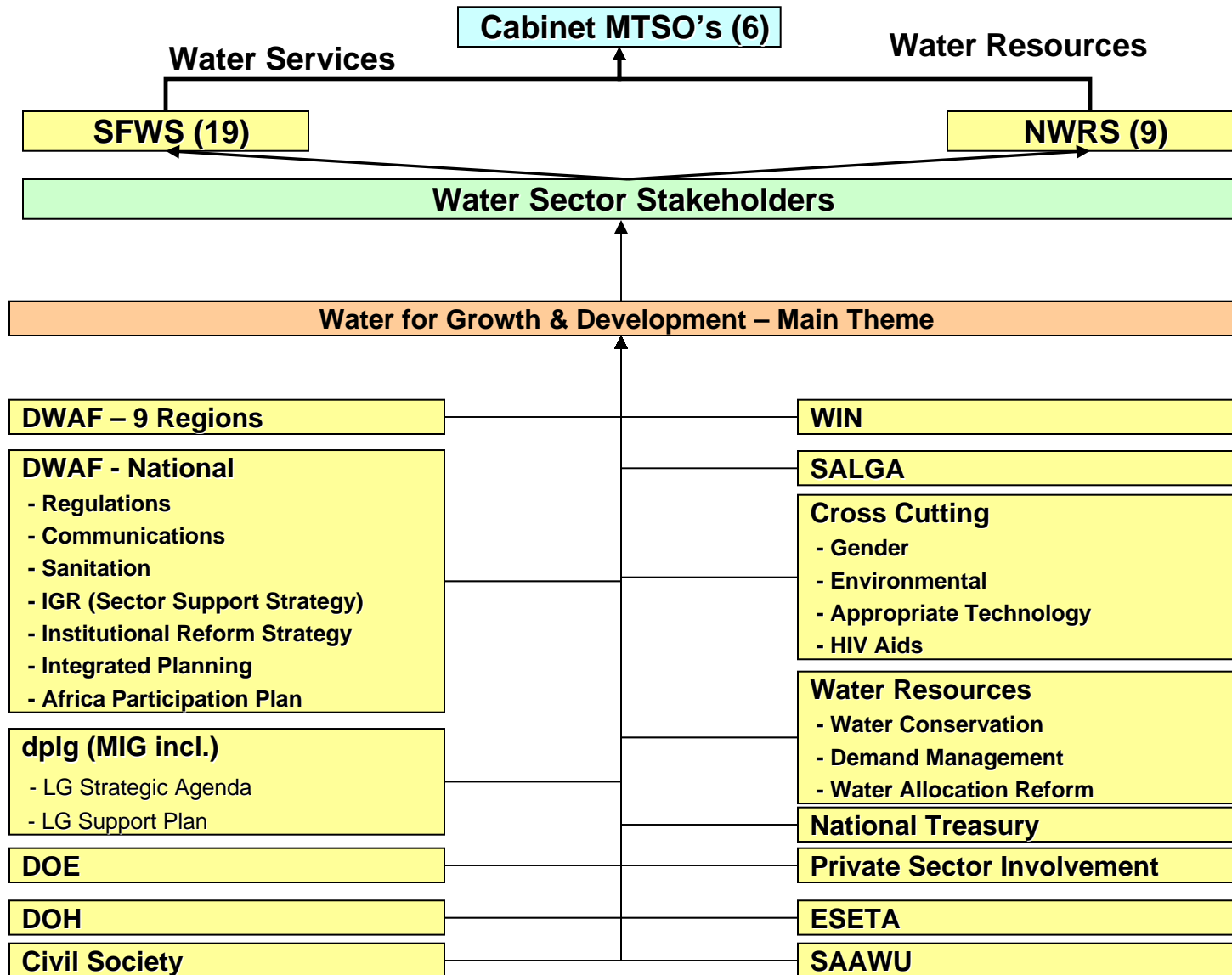
MSB III NATIONAL WATER SECTOR PROGRAMME



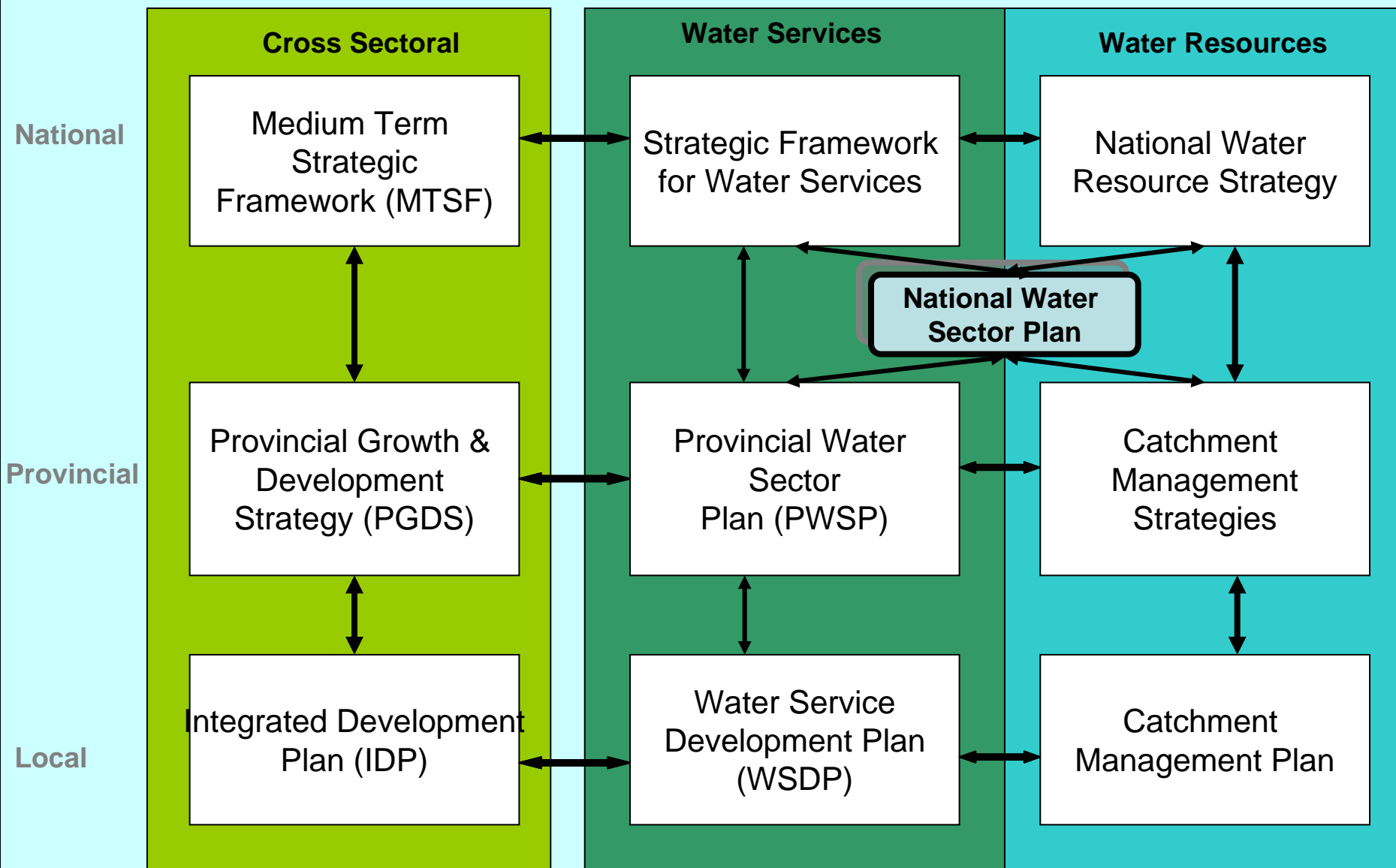
- **Why do we need a NWSP?**

- **The Sector Wide Approach implemented in the Water Services sector through Masibambane illustrated the benefits of ONE Strategy, ONE Work Plan and ONE Reporting System**
- **It consists of**
 - **National Water Sector Implementation Strategy - Part I**
 - **Financial Analysis - Part II**
 - **Work Plan**
- **The purpose of preparing the NWSP**
 - **Extend SWAP approach to include Water Resources Sector**
 - **Define an integrated strategy for all water sector stakeholders**
 - **Plan & prioritize activities over multi year periods**
 - **Align activities and budget to strategy**
 - **ID areas where planned strategic objectives can not be met and initiate interventions**
 - **Serve as benchmark to monitor & evaluate progress**

ALIGNMENT OF OBJECTIVES IN THE WATER SECTOR



Integration of Water Sector Planning at the three tiers of Government





Reality check



- This is the first time that the sector has attempted to put this together
- It is a work in progress which will improve in later years
- The format is new and in some respects requires a new way of thinking
- Hopefully it will develop as a useful tool for the MCC, WSSLG and the sector as a whole



Finalisation and way forward (1)



Implementation plan and financial analysis

- Comments made at WSSLG incorporated (further comments?)
- Agree to final version
- How should document be used by sector (DWAFF as champion, WSSLG and MCC)
- Process for up dating



Finalisation and way forward (2)



Work Plan

- Further comments. Deadline?
- How do we finalise and agree to final version
 - Who champions?
 - How should document be used by sector (DWAF as champion, WSSLG and MCC)
 - Process for up dating