



WATER FOR GROWTH AND DEVELOPMENT (Masibambane III)

Presentation
to WSSCC

24 May 2007

PRESENTATION OUTLINE

- **Country Strategy Paper 2007/2013**
- **Previous EC intervention in the sector**
- **Background**
- **Summary of the programme**
- **Budget**
- **Evaluation and audit**
- **Communication and visibility**

COUNTRY STRATEGY PAPER 2007/13: overall objective

- **Contribute to the reduction of inequality and poverty**
- **Support strategies to address the HIV / AIDS pandemic and its impact on South African society**
- **Innovative approaches, systems development, access to international best practice**

COUNTRY STRATEGY PAPER

2007/13: Focal areas

- **Employment creation**
- **Capacity development for improved service delivery**
- **Governance**
- **Regional co-operation**
- **TDCA policy dialogue**

PREVIOUS EC INTERVENTIONS IN THE SECTOR

- RDSN, 1994
- Mvula Trust, 1995
- Eastern Cape, 1996
- Limpopo, 1998
- Masibambane I, 2001
- Masibambane II, 2004

ASGISA

Accelerated and Shared Growth Initiative for South Africa to facilitate,

- **economic growth**
- **labour absorption**
- **distribution of benefits – reduction in inequalities**
- **poverty alleviation**
- **vigorous development path**
- **stimulation of new business**
- **acquisition of skills**
- **elimination of the 2nd economy by leveraging the 1st economy**
- **expansion and acceleration of access to skills and finance by youth and women**

WATER SECTOR POLICY AND STRATEGY

- **Constitution, Bill of Rights**

- **Water Services Act**

- **Strategic Framework for Water Services**

- **National Water Act**

- **National Water Resource Strategy**

OBJECTIVE

The overall objective of the proposed programme is to utilise water for growth and development in line with the South African Governments Accelerated and Shared Growth Initiative for South Africa (ASGISA). In order to achieve this the programme purpose is to enshrine the principles of Integrated Water Resource Management (IWRM) in the water sector in South Africa

PROGRAMME OUTCOMES (1)

- **Stakeholder collaboration is in place and focused on sustainable water management for all South Africans**
- **Catchment management agencies are established and operational**
- **Municipalities are proficient in their designated water resource management and water services roles towards their communities**
- **DWAF is a strong, capacitated leader providing policy direction, regulation and support to the water sector**

PROGRAMME OUTCOMES (2)

- **Civil society organisations are able to provide training and support to, and advocacy in the water sector**
- **Review of alternative financing mechanisms for sustainable delivery of water services and water resource management**
- **Water service providers are operating in an effective and efficient manner, meeting norms and standards**
- **Sustainable, ecosystem based IWRM is contributing to social development**

IMPLEMENTING ARRANGEMENTS

- **Steering by sector committees at Provincial and National level**
- **DWAF responsible for implementation**

BUDGET

Indicative Sector Budget (in '000 Rand)

	2007/08	2008/09	2009/10	TOTAL
Building a better Africa and better World	13,030	14,121	14,962	42,113
Building the Economy and creating jobs	69,636	101,528	133,498	304,662
Human Resource Development	326,092	345,811	328,706	1,000,609
Speeding up delivery to meet basic needs	14,301,108	14,962,103	11,274,585	40,537,796
Transforming the State	2,759,071	3,296,623	3,464,433	9,520,127
TOTAL	17,468,937	18,720,186	15,216,184	51,405,307

BUDGET

- 107 M Euro over three years
- 102 M Euro sector budget support
- 5 M Euro complementary action

BUDGET SUPPORT

- **2007/08 will consist of one fixed tranche**
- **Two subsequent years will consist of tranches with a fixed component and an additional variable component**
- **Final variable tranche towards the end of the programme**

PERFORMANCE INDICATORS

- **Fixed tranche conditions will relate to macro economic stability, PFM, sector reporting and donor co-ordination**
- **Variable tranche conditions (subject to annual revision) will relate to performance against the agreed sector targets**

COMPLEMENTARY ACTION

- **International tender through EC procedures**
- **Support amongst others change management in the sector and advice on IWRM issues**
- **Support the introduction of innovative approaches and new systems to the implementation of agreed Government policy**

EVALUATION AND AUDIT

- Annual audit through Auditor General
- Mid Term Review
- Final Evaluation

COMMUNICATION AND VISIBILITY

- **Launch event**
- **Annual high level review**
- **Sector communications strategy**