

DISTRICT WATER SERVICES MANAGERS FORUM INPUT

SECTOR REPORTING, MONITORING AND PROGRESS ANALYSIS


MUNICIPAL SPHERE

MCC MEETING 21 MAY 2009

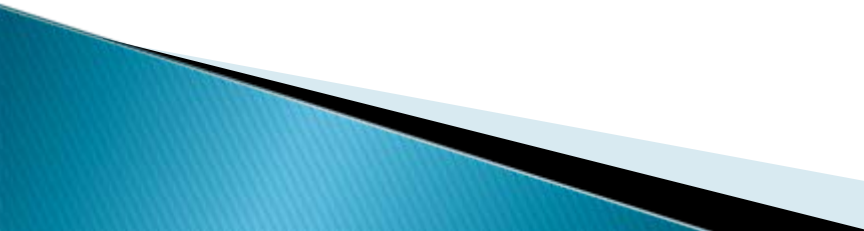


CURRENT SITUATION


❑ REPORTING

- REQUESTS FROM DIFFERENT STAKEHOLDERS FOR THE SAME INFORMATION (WSMIS EFFECTIVENESS??)
 - CLEAR CHANNELS OF REPORTING
 - NO STANDARD REPORTING FORMAT(CBP)
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CURRENT SITUATION

- ▶ FUNDING
 - ▶ LATE TRANSFER OF FUNDS(ALIGNMENT WITH MUNICIPAL PLANS)
 - ▶ NOT COMMUNICATING WHEN FUNDS HAVE BEEN TRANSFERRED (NON IDENTIFIABLE FUNDS AT BUDGET AND TREASURY OFFICES)
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CURRENT SITUATION

- ▶ FUNDING
 - ▶ IN SOME PROGRAMMES DM'S ASKED TO SPEND BEFORE FUNDS CAN BE TRANSFERRED
 - ▶ GUIDELINES AND CRITERIA FOR ACCESSING FUNDS NOT COMMUNICATED WELL IN ADVANCE (BULK INFRASTRUCTURE)
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CURRENT SITUATION

- ▶ SUPPORT
 - ▶ NOT WELL COORDINATED, DIFFERENT CONSULTANTS FROM DIFFERENT STAKEHOLDERS FOR THE SAME SUPPORT (BUCKET ERADICATION)
 - ▶ MISALLOCATION OF SUPPORT (CONSTRUCTION EXPERT INSTEAD OF WATER QUALITY EXPERT)
 - ▶ CONTROL OF SUPPORT BY THE MUNICIPALITY (DEPLOYEES)
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